



PTL Monitoring

Week ending 31 May 2020





Patients without and patients with a decision to treat who will breach in 28 days

Source: National PTL weekly report

The following tables are taken from the national weekly report for the week ending the 31 May 2020. The data is validated and gives indication of overall numbers of patients on cancer pathways who will breach within the next 28 days across Wessex. It does not however give tumour site level detail.

62 Day PTL - Patients Without a Decision To Treat
Week Ending

31 May 2020



	Patients who will breach in 15-28 days	Patients who will breach in 8-14 days	Patients who will breach in next 7 days	Number of patients who passed their breach date in the last 7 days	Total number of patients whose breach date has already passed	Number of patients who have breached beyond 104 days
Hampshire Hospitals NHS Foundation Trust	78	16	22	26	167	23
Isle Of Wight NHS Trust	25	3	5	7	44	12
Portsmouth Hospitals NHS Trust	36	8	5	12	75	18
University Hospital Southampton NHS Foundation Trust	51	10	13	22	142	14
Dorset County Hospital NHS Foundation Trust	61	21	25	28	189	37
Poole Hospital NHS Foundation Trust	47	3	6	18	118	17
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	73	14	17	25	173	23
Wessex Cancer Alliance	371	75	93	138	908	144

62 Day PTL - Patients With a Decision To Treat
Week Ending

31 May 2020



	Patients who will breach in 15-28 days	Patients who will breach in 8-14 days	Patients who will breach in next 7 days	Number of patients who passed their breach date in the last 7 days	Total number of patients whose breach date has already passed	Number of patients who have breached beyond 104 days
Hampshire Hospitals NHS Foundation Trust	1	0	0	0	3	0
Isle Of Wight NHS Trust	0	0	2	0	2	1
Portsmouth Hospitals NHS Trust	7	4	1	3	23	5
University Hospital Southampton NHS Foundation Trust	3	1	2	1	24	9
Dorset County Hospital NHS Foundation Trust	0	0	0	2	7	0
Poole Hospital NHS Foundation Trust	0	0	0	0	0	0
The Royal Bournemouth and Christchurch Hospitals NHS Foundation Trust	2	0	0	0	15	15
Wessex Cancer Alliance	13	5	5	6	74	30



PTL Lists by Tumour Site

Source: Wessex PTL dashboard



Data caveats: The data in the following slides is taken from the Wessex live PTL dashboard, which was updated on the 1 June 2020. Please note that data within this is not fully validated and acts as a proxy as this **does not include** data at this current time for Portsmouth and Hampshire Hospitals. Where patients have shared pathways (11) these are counted twice.

Patients on the pathway 0-62 days:

- 2647 patients overall have been on pathways between 0-62 days
- Colorectal has highest number of patients (609) on the pathway between 0-62 days
- Other notable tumour sites are Skin (418), Head and Neck (341), Upper GI (275), Gynae (233), and Urology (231)

Backlog (63 – 104 days)

- Overall 579 patients have been on pathways for between 63 and 104 days
- Colorectal has the highest number of backlog patients (284)
- Other notable tumour sites are Upper GI (89), Urology (80) and Head and Neck (58)

Backstops (Over 104 days)

- 137 patients overall have been on pathways for more than 104 days
- Main tumour sites with waits over 104 days are Urology (50) and Colorectal (31).
- Head and Neck (15), Upper GI (14) and Gynae (13) are other pathways with notable numbers of patients waiting over 104 days



PTL Lists by Tumour Site

Source: Wessex PTL dashboard



Count of NHSNumber	Column Labels																
Row Labels	0-6 Days	13-7 Days	20-14 Days	27-21 Days	34-28 Days	48-42 Days	41-35 Days	55-49 Days	62-56 Days	69-63 Days	76-70 Days	83-77 Days	90-84 Days	97-91 Days	104-98 Days	Backstop	Grand Total
Breast	146	138	76	23	17	6	11	5	2	3	4	3	3	1	2	1	441
Colorectal	87	117	104	88	73	31	53	22	34	41	49	89	58	32	15	31	924
Gynaecology	37	51	68	26	13	12	17	2	7	3		6	2	5	2	13	264
Haematology	2	2	5	6	2	4	3	1			1					1	27
Head and Neck	59	81	74	51	32	18	21	3	2	9	11	14	10	10	4	15	414
Lung	8	14	8	9	7	2	4		4	3	3	2		2	1	1	68
Other																1	1
Paediatric	1	1	1		1												4
Sarcoma	4	4	2	4	3		1	2	1		1	1		1		1	25
Skin	129	102	95	41	26	9	10	2	4	1	3	2	2	8	3	9	446
Upper GI	47	56	56	32	34	14	18	6	12	14	15	23	20	9	8	14	378
Urology	29	44	62	25	25	11	20	7	8	13	15	12	21	8	11	50	361
CUP			1														1
Brain	2	2	2		2		1										9
Grand Total	551	612	554	305	235	107	159	50	74	87	102	152	116	76	46	137	3363

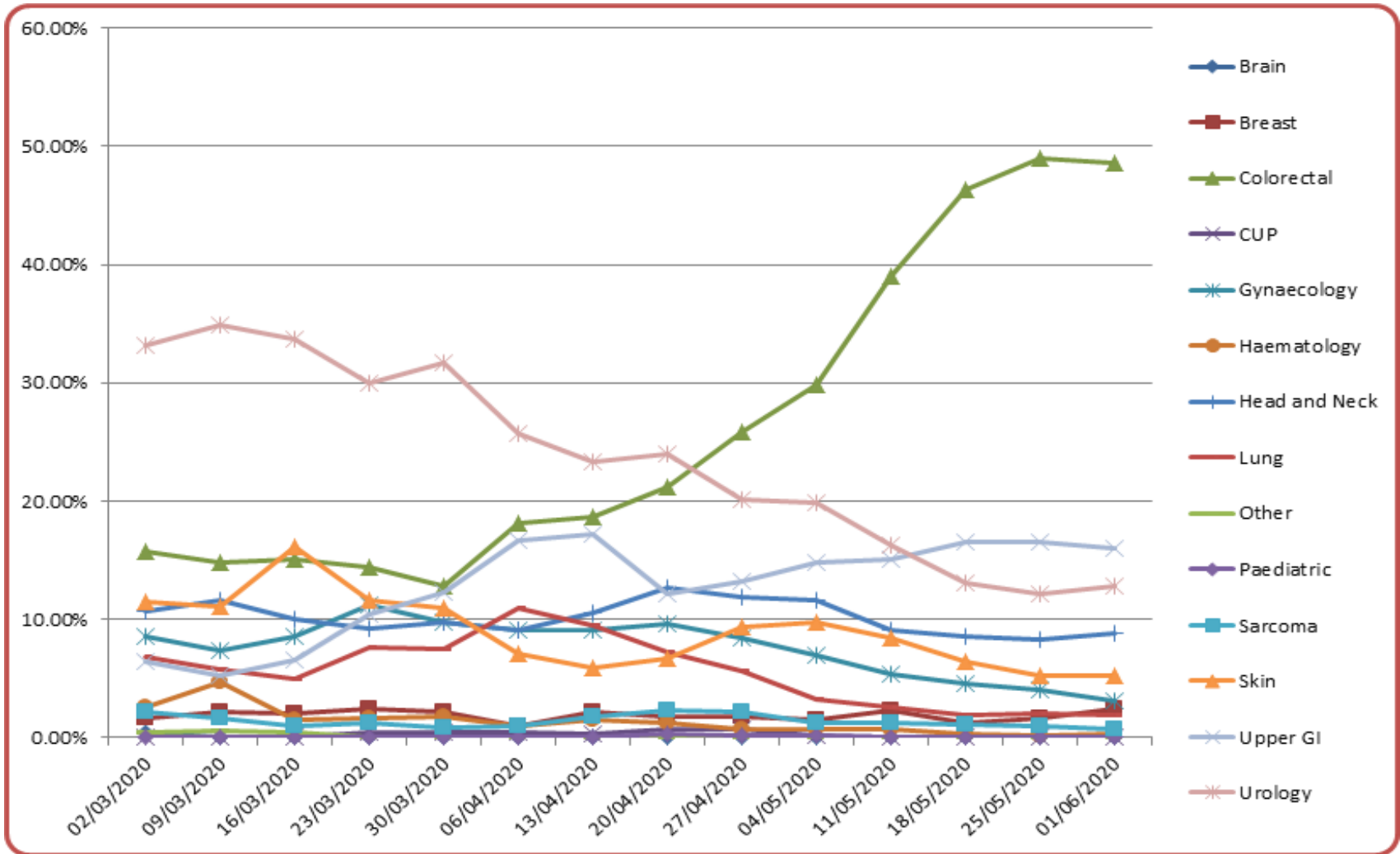


PTL Lists by Tumour Site

Source: Wessex PTL dashboard



Week on Week Wessex PTL Backlog % by Cancer Site





Impact of COVID on PTL

Source: Wessex PTL dashboard



- The table below taken from the Wessex dashboard shows the numbers of patients currently on cancer pathways. The total number has been split to show those who have been on a cancer pathway since pre-COVID (prior to 23 March 2020) and the numbers added to the PTL post COVID (post 23 March).
- The graph below shows the reasons for pathways being deferred due to COVID. With diagnostics being the main factor especially in Colorectal and Upper GI. i.e. endoscopy.

COVID date used 23/03/2020

Count of HospitalNumber	Column Labels						
Row Labels	Dorchester	IOW	Poole	RBH	Southampton	Grand Total	
Pre-COVID	163	46	108	148	154	619	
Post-COVID	459	300	535	659	791	2744	
Grand Total	622	346	643	807	945	3363	



PTL Focus Areas and Actions

COLORECTAL:

- Colorectal has the largest number of patients currently on the 62 day pathway, more than 200 more than the next largest cohort which is Skin.
- It also has the largest number of backlog patients (62-104 days) at 284, 195 more than the next largest Upper GI.
- Also behind Urology (50) it has the second largest number of backstop patients (those waiting over 104 days).

ALLIANCE / SYSTEM ACTION

- Alliance led Colorectal pathway project including the introduction of polyp surveillance (please see Colorectal pathway review paper included within Board papers for detail)
- British Society of Gastroenterology guidance on recommencing gastrointestinal endoscopy in the deceleration and early recovery phases of COVID-19 pandemic has been shared via Alliance Comms bulletin to all key stakeholders.

